

ORDINANCE NO. 14877

FILE OF CITY COUNCIL

BILL NO. 13 - 2011

MARCH 2, 2011

AN ORDINANCE

Amending the 2011 General Fund Budget to provide for a new appropriation of Thirty Two Thousand Five Hundred and Three (\$32,503) Dollars from the Pennsylvania Department of Health, Office of Public Health Preparedness, and Five Thousand (\$5,000) Dollars from the National Association of City and County Health Officials, to the Health Bureau's Immunization Program budget. The Allentown Volunteer Medical Reserve Corps (AVMRC) funding will improve the health and safety of Allentown residents through the use of medical and nonmedical volunteers. AVMRC will enhance public health emergency response capacity by increasing the availability of a skilled workforce of medical and nonmedical volunteers in addition to public health professionals. The total supplemental appropriation for AVMRC would be Thirty Seven Thousand Five Hundred and Three (\$37,503) Dollars.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the General Fund in the amount of Thirty Seven Thousand Five Hundred and Three (\$37,503) Dollars, reflecting receipt funding from the Pennsylvania Department of Health, Office of Public Health Preparedness and the National Association of City and County Health Officials.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund to accounts in the Department of Community and Economic Development, Health Bureau as follows:

**DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT
BUREAU OF HEALTH**

Immunization


| | | |
|----------------------------|---|---------------------|
| 000-09-0908-0018-26 | Printing | \$ 500 |
| 000-09-0908-0018-34 | Training & Professional Dvpt | 4,250 |
| 000-09-0980-0018-46 | Contract Service Fees | 18,250 |
| 000-09-0908-0018-50 | Other Services & Charges | 8,000 |
| 000-09-0908-0018-68 | Operating Materials and Supplies | <u>6,503</u> |
| | Total | \$37,503 |

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

| | Yea | Nay |
|----------------------------------|-----|-----|
| W. Michael Donovan | X | |
| Jeanette Eichenwald | X | |
| Julio A. Guridy | X | |
| Ray O'Connell | X | |
| Michael Schlossberg | X | |
| Peter G. Schwyer, Vice President | X | |
| Michael D'Amore, President | X | |
| TOTAL | 7 | 0 |

I hereby certify that the foregoing Ordinance was passed by City Council on March 16th and signed by the Mayor on March 21, 2011.


 CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

The bill originated from the Department of Community Development, Bureau of Health. Allentown Volunteer Medical Reserve Corps funds are provided by two organizations: The first source is the Pennsylvania Department of Health, Office of Public Health Preparedness, for a new grant in the amount \$32,503 for the time period of January 1, 2011 through June 30, 2011. The second source is the National Association of City and County Health Officials in the amount of \$5,000 for the time period January 1 - December 31, 2011.

- **Summary and Facts of the Bill**

Amending the 2011 General Fund Budget to provide for a new appropriation of Thirty Two Thousand Five Hundred and Three (\$32,503) Dollars from the Pennsylvania Department of Health, Office of Public Health Preparedness, and Five Thousand (\$5,000) Dollars from the National Association of City and County Health Officials.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
- **What are the Benefits of doing this/Down-side of doing this**
- **How does this Bill related to the City's Vision/Mission/Priorities**

The purpose of the Allentown Volunteer Medical Reserve Corps (AVMRC) is to improve the health and safety of Allentown residents through the use of medical and nonmedical volunteers. AVMRC will enhance the public health emergency response capacity by increasing the availability of a skilled workforce of medical and nonmedical volunteers in addition to public health professionals.

The resolution is congruent with the goal of improving the health and safety of the citizens of Allentown, particularly in the area of public health emergency preparedness.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
- **Benefits (initial and ongoing)**

The passage of this resolution will not result in a financial cost to the City. A benefit is that it will strengthen the City of Allentown's ability to respond to a public health emergency through the use of medical and nonmedical volunteers.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

| | |
|--|----------|
| 000-09-0908-0018-26 (Printing) | \$ 500 |
| 000-09-0908-0018-34 (Training & Professional Dvpt) | \$ 4,250 |
| 000-09-0980-0018-46 (Contract Service Fees) | \$18,250 |
| 000-09-0908-0018-50 (Other Services & Charges) | \$ 8,000 |
| 000-09-0908-0018-68 (Operating Materials and Supplies) | \$ 6,503 |
| Total | \$37,503 |

- **Priority status/Deadlines, if any**

The funds must be expended as follows: \$32,503 by 6/30/2011 and the remaining \$5,000 by 12/31/2011.

- **Why should Council unanimously support this bill?**

This bill allows us to increase grant revenue and cover staff salaries and additional expenses for the Allentown Volunteer Medical Reserve Corps which will strengthen the City of Allentown's ability to respond to public health emergencies.